

RCTC 2022

Traffic

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021 | 415,560 | 417,500 | -0.46% | -0.46% |
| 7/10/2021 | 381,055 | 377,400 | 0.97% | 0.22% |
| 7/17/2021 | 423,409 | 423,700 | -0.07% | 0.12% |
| 7/24/2021 | 435,878 | 465,100 | -6.28% | -1.65% |
| 7/31/2021 | 439,421 | 465,100 | -5.52% | -2.49% |
| 8/7/2021 | 427,794 | 475,100 | -9.96% | -3.84% |
| 8/14/2021 | 451,431 | 475,100 | -4.98% | -4.02% |
| 8/21/2021 | 430,158 | 475,100 | -9.46% | -4.74% |
| 8/28/2021 | 424,948 | 475,100 | -10.56% | -5.42% |
| 9/4/2021 | 425,349 | 482,700 | -11.88% | -6.11% |

Gross Potential Toll Revenue

| Week Ending | Current Year FY 2022 | Projected* FY 2022 | Percent Change | Cumulative FY To Date Percent Change |
|-------------|----------------------|--------------------|----------------|--------------------------------------|
| 7/3/2021 | \$ 567,011 | \$ 312,800 | 81.27% | 81.27% |
| 7/10/2021 | \$ 511,812 | \$ 290,800 | 76.00% | 78.73% |
| 7/17/2021 | \$ 578,060 | \$ 326,400 | 77.10% | 78.16% |
| 7/24/2021 | \$ 588,328 | \$ 358,300 | 64.20% | 74.28% |
| 7/31/2021 | \$ 578,433 | \$ 358,300 | 61.44% | 71.48% |
| 8/7/2021 | \$ 552,334 | \$ 371,600 | 48.64% | 67.28% |
| 8/14/2021 | \$ 595,835 | \$ 371,600 | 60.34% | 66.20% |
| 8/21/2021 | \$ 577,716 | \$ 371,600 | 55.47% | 64.75% |
| 8/28/2021 | \$ 573,544 | \$ 371,600 | 54.34% | 63.52% |
| 9/4/2021 | \$ 571,875 | \$ 377,500 | 0.00% | 63.52% |

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.