

RCTC 2021

Traffic

Week Ending	Current Year FY 2021	Projected* FY 2021	Percent Change	Cumulative FY To Date Percent Change
4/17/2021	295,433	439,600	-32.80%	-32.80%
4/24/2021	306,335	439,600	-30.32%	-31.56%
5/1/2021	326,069	439,600	-25.83%	-29.65%
5/8/2021	344,322	446,200	-22.83%	-27.92%
5/15/2021	359,534	446,800	-19.53%	-26.23%
5/22/2021	365,416	446,800	-18.21%	-24.88%
5/29/2021	375,466	416,200	-9.79%	-22.84%
6/5/2021	367,644	376,500	-2.35%	-20.60%
6/12/2021	414,625	423,000	-1.98%	-18.57%
6/19/2021	424,428	423,000	0.34%	-16.71%
6/26/2021	432,534	423,000	2.25%	-15.01%

Gross Potential Toll Revenue

Week Ending	Current Year FY 2021	Projected* FY 2021	Percent Change	Cumulative FY To Date Percent Change
4/17/2021	\$ 212,731	\$ 315,900	-32.66%	-32.66%
4/24/2021	\$ 374,485	\$ 315,900	18.55%	-7.06%
5/1/2021	\$ 414,903	\$ 315,900	31.34%	5.74%
5/8/2021	\$ 444,864	\$ 320,700	38.72%	14.08%
5/15/2021	\$ 468,651	\$ 328,100	42.84%	19.99%
5/22/2021	\$ 477,184	\$ 328,100	45.44%	24.33%
5/29/2021	\$ 506,387	\$ 305,600	65.70%	30.00%
6/5/2021	\$ 448,832	\$ 276,500	62.33%	33.56%
6/12/2021	\$ 563,813	\$ 317,300	77.69%	38.52%
6/19/2021	\$ 565,389	\$ 317,300	78.19%	42.53%
6/26/2021	\$ 599,378	\$ 317,300	88.90%	46.78%

* Source: Stantec Consulting 15 Express Lanes Traffic and Revenue Updates.